				Title I School	Budget Plan			
School Code:	910				Edna F. ES		For imple	mentation during the year:
Region:	3				yne Drive			
Grades Served	K-5				Phone: 702/799-8990			2025-2026
Estimated Students	329						J	
Title I Al	location:	\$180),292.00	11	% Parent Involvement Se	et Aside: \$1	,802.92	
				Members of the Sc	hool Planning Team			
Plan Dev	elopment N	Meeting Date	es (Submit Agend	das and Sign-in sheets) :	1/23/2025, 2/04/202	5		
Name			Position		Name		Position	
David Copenbarger			Principal					
Christine Dessormea	au		Assistant Princip	pal				
Christina Bennett			Teacher					
Crystal Clark			Support Staff					
Meghan Steveson			Parent					
Constance Valpey			Parent					
Reviewed / Approved By:								
Title I Coordinator			Title	I Director	Re	aion Superintena	lent [.]	

Janelle Neuman Greg Kramer V3

Budget Narrative Summary

Licensed Staffing (C	icensed Staffing (Class size reduction; Strategist)												
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Class Size Reduction Teacher	1	staff	\$112,781.27	\$112,781.27	Elementary Class Size Reduction teacher will allow teachers to engage in high level Tier 1 instruction and provide Tier 3 intervention for targeted students. Common Assessments data such as MAP will be used to drive instructional practices to increase the percentage of students proficient in reading and math.	Goal 3: Al	2	Mathis, W. J. (20	1,3	1 0 0	<u>\</u>	DELETE	COX,STACEY L EM_10049151, CS
Class Size Reduction Teacher	1	staff	\$113,389.41	\$113,389.29	Elementary Class Size Reduction teacher will allow teachers to engage in high level Tier 1 instruction and provide Tier 3 intervention for targeted students. Common Assessments data such as MAP will be used to drive instructional practices to increase the percentage of students proficient in reading and math.	Goal 3: Al	2	Mathis, W. J. (20	1,3	1 0 0	\	CREATE	COX, STACEY, CSR GRADE 5, at 10
							Tot	tal Licensed S	taffing:		\$1:	13,389.29	

Paraprofessional St	affing (T	Ţ	itle I Use Only	Title I Use Only								
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision 1 Only: Update, Delete or Create	Title I Notes
Total Paraprofessional Staffing: \$0.00												

		-
Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)	Title I Use Only	Title I Use Only

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Prep Buyout - Schoolwide / Collaboration	500	hours	\$60.00	\$30,000.00	Prep Buyout, Weekly Professional Learning Communities. Teachers will use the CCSD clarity guides to develop lessons based on the NVACs. In addition, teachers will analyze formative assessment data to plan for tier I and tier II instruction to improve student achievement in all academic areas.		2	Hamilton, L., Ha	1,2	2 2 0 0			K-5 staff 15x60=900 30x900=27,000
Extra duty - Licensed - Collaboration	500	hours	\$51.50	\$25,750.00	Grade level collaboration. Teachers will meet weekly and/or as needed to collaborate on their units of study, discuss Tier II & Tier III students and support each other during LETRS quizzes. Teachers will also meet to collaborate using the CCSD teaching and learning cycle.	Goal 2: Al	2	Hamilton, L., Ha	1,2	2 2 0 0	✓	DELETE	25 staff x 51.50 x20wks 25,750
Extra duty - Licensed - Collaboration	419.2	hours	\$51.50	\$21,589.00	Grade level collaboration. Teachers will meet weekly and/or as needed to collaborate on their units of study, discuss Tier II & Tier III students and support each other during LETRS quizzes. Teachers will also meet to collaborate using the CCSD teaching and learning cycle.	Goal 2: Al	2	Hamilton, L., Ha	1,2	2 2 0 0	~	CREATE	Removed Imagine Learning & added funds to collab
Extra duty - Licensed - Parenting	28	hours	\$51.50	\$1,442.00	For teachers to meet and go over parent teacher conference/data conversations. Teachers to meet and collaborate for any parent/family related topic. Teachers will meet with each student's family to go over MAP data and classroom formative data to inform caregiver of progress toward grade level content.	Goal 6: Al	4	Blank, M., Jacob	3	3 3 0 0	✓	DELETE	
Extra duty - Licensed - Parenting	25	hours	\$51.50	\$1,287.50	For teachers to meet and go over parent teacher conference/data conversations. Teachers to meet and collaborate for any parent/family related topic. Teachers will meet with each student's family to go over MAP data and classroom formative data to inform caregiver of progress toward grade level content.	Goal 6: Al	4	Blank, M., Jacob	3	3 3 0 0	<u> </u>	CREATE	
								Total Other S		<u> </u>		52,876.50	

Title I Budget Summary	
Total Allocation & PISA	\$ 182,094.92
Funds Designated	\$ 182,094.92
Remaining Balance	\$ 0.00
Parenting Budget Minimum	\$ 1,802.92
Parenting Budget	\$ 1,817.93
Amount needed to Budget:	\$-

Nevada Department of Education

Hinman, Edna F. ES 2025-2026

Clark County School District

Budget Narrative Summary

Materials, Technolo	ogy, and	Services									Title	e I Use Only	Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Web Based Programs - Instruction	40	licenses	\$120.00	\$4,800.00	Imagine Learning license to provide instruction to students in the core area of English Language Arts.		3	Research Educat	1	1 0 0 0	\	DELETE	Imagine Learning quote on file
Technology Supplies - Instructional	54	cartridges	\$106.33	\$5,742.20	Toner, to create instructional materials to be used in all grade levels and content areas.	Goal 3: Al	2	Tomlinson, C. (1	1	1 0 0 0			Mock SC on file \$4,595.25 Additional Toner needed. More funds added after removing Core 95
Supplies / Materials - Instructional	1	pallet	\$1,276.00	\$1,276.00	Paper, will be used to support instructional activities for all students. These activities include daily classwork and activities, progress monitoring, formative assessments, progress reports, etc.	Goal 3: Al	2	Tomlinson, C. (19	1	1 0 0 0			Staples pallet to order during the Winter of 2025
Supplies / Materials - Instructional	1000	packs	\$9.43		Assorted supplies that support student instruction. Like materials are as follows, glue sticks, markers, highlighters, tape, post-it notes, envelopes, scissors, staples, rubber bands, easel pads, lamination, folders, sheet protectors, hole punches, index cards, pocket charts, sketching pads, tempera paint, crafting glue, assorted crafting supplies, foam plates/trays for painting, tagboard, assorted writing utensils, assorted paper, water color, erasers, and related items; that provide essential supplies and materials for effective instruction and any related supplies to help improve engagement In all academic areas.			Tomlinson, C. (1:	1	1 0 0 0		DELETE	Lakeshore Adjustable Pocket Cha Lakeshore Heavy-Duty Pocket Cha Amazon List \$1,930.68 BLICK Paint \$62.32 SAP Supp (ppr clips, envelopes, cl SAP construction ppr (135) \$969.1 SAP construction ppr (220) \$613.1 SAP Film rolls, Sheet protectors, E SAP Glue, Markers, Tape, Scissors SAP Markers & Pens \$732.90 SAP Pencil boxes, Rulers & Poster SAP Sticky notes \$263.35 SAP Correction tape, tape, label in SAP Cardstock & Staples \$455.00 SAP Colored paper cases 10 (691. \$10,232.75 total, school is over b
Supplies / Materials - Instructional	1000	packs	\$8.28	\$8,280.50	Assorted supplies that support student instruction. Like materials are as follows, glue sticks, markers, highlighters, tape, post-it notes, envelopes, scissors, staples, rubber bands, easel pads, lamination, folders, sheet protectors, hole punches, index cards, pocket charts, sketching pads, tempera paint, crafting glue, assorted crafting supplies, foam plates/trays for painting, tagboard, assorted writing utensils, assorted paper, water color, erasers, and related items; that provide essential supplies and materials for effective instruction and any related supplies to help improve engagement In all academic areas.	Goal 3: Al	2	Tomlinson, C. (1:	1	1 0 0 0	>	CREATE	Removed -\$1,503.91

Refreshments - Parenting	4	events	\$123.13	\$492.52	Light refreshments, to provide for parent trainings to encourage participation. Trainings to include FACES events and Literacy/Math Nights.		4	To provide basic	3	3 3 0 0	~	DELETE	25% of \$1,934.52 Costco shopping cart on file. Requested items to be purchased late July for an August event
Refreshments - Parenting	4	events	\$132.61	\$530.43	Light refreshments, to provide for parent trainings to encourage participation. Trainings to include FACES events and Literacy/Math Nights.	Goal 6: Al	4	To provide basic	3	3 3 0 0	~	CREATE	
Dues and Fees - Student	300	students	\$12.25	\$3,675.00	Yearly AVID subscription and AVID Weekly AVID subscription renewal for teachers and students access to implement AVID WICOR strategies during instruction with a focus on writing and organization. This subscription will provide data, weekly lesson plans, collect and provide data.	Goal 2: Al	3	Yoon, K. S., Dung	1,2	2 2 0 0		DELETE	Elementary Sites: Yearly AVID Membership and AVID Weekly \$3675.00 Need to move to Web-Based during amendment jkn
					Total Sun	nlies. Fo	uin	ment, and Se	rvices:		\$1	15,829.13	

Title I Budget Summary	
Total Allocation & PISA	\$ 182,094.92
Funds Designated	\$ 182,094.92
Remaining Balance	\$ 0.00
Parenting Budget Minimum	\$ 1,802.92
Parenting Budget	\$ 1,817.93
Amount needed to Budget:	\$-

Hinman, Edna F. ES

Title I Budget Summary		
Total Allocation & PISA	\$	182,094.92
Funds Designated	\$	182,094.92
Remaining Balance	\$	0.00
. Parenting Budget Minimum	Ś	1.802.92
Parenting Budget	Š	1,817.93
Amount needed to Budget:	\$	-

Licensed Staffing		Parapro Staffing	Other Salaries		Supplies		Additional Parenting	PISA
Class Size Reduction Teacher	\$113,389.29	None	Prep Buyout - Schoolwide / Colla	\$30,000.00	Supplies / Materials - Instructiona	\$9,556.50	None	None
			Extra duty - Licensed - Collabora	\$21,589.00	Technology Supplies - Instruction	\$5,742.20		
			Extra duty - Licensed - Parenting	\$1,287.50	Refreshments - Parenting	\$530.43		

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	Hinman, Edr Licensed		100		1000 Licensed Sa	1.0	00	Class Size Reduction Teach	\$1.00 staff		\$113,389.41	\$113,389.29	(Identify a Elementary Goal :	2 Mathis, W.	910 1,00	1 CREATE	COX, STACEY, CSR GRAD	E 5, at 100% of Salary Calculator B
													Descriptio				K-5 staff	
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													supports a				25 staff x 51.50 x20wks	
	Hinman, Edr Wages		100		2200 Extra duty -	Licensed - Collaboration		Extra duty - Licensed - Coll	\$500.00 hours	S	\$51.50	\$25,750.00		2 Hamilton,	910 2,20	1 DELETE	25,750	
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	Hinman, Edr Wages		100		2200 Eutra dutu	Licensed - Collaboration		Extra duty - Licensed - Coll	\$419.20 hours		\$51.50	¢21 E90 00	supports a plan for a Grade level Goal :	2 Hamilton.	010 2 20	1 CREATE	Domawad Imagina Laare	ing & added funds to collab
	milinan, cui wages		100		2200 Extra duty	Licenseu - Collaboration		Extra duty - Licensed - Coll	3419.20 Hour:	5	\$51.50	321,369.00	Descriptio	2 Hallilloll,	310 2,20	1 CREATE	Kellloveu Illiagilie Leali	ing & added fullus to collab
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	Hinman, Edr Expense		650		1000 Technology	Supplies - Instructional		Technology Supplies - Instr	\$54.00 cartri	idges	\$106.33	\$5,742.20	supports a Toner, to cruGoal :	2 Toml 1	1.00		, aditional folier freeder	a. more rands added after removir
	Lar Expense		050		2222 .2011101069						Ţ-00.55	<i>\$3,742.20</i>	ITEM. Des	2 101111 2	2,00			
	Hinman, Edr Expense		610		1000 Supplies / N	Materials - Instructional		Supplies / Materials - Instr	\$1.00 pallet	t	\$1,276.00	\$1,276.00	supports ¿Paper, will t Goal :	2 Toml 1	1,00		Staples pallet to order d	uring the Winter of 2025
	,										. ,	,-,			-,			

Hinman, Edr Expense		Allocation Balance	Allocation Balance	\$0.00 adjust	\$0.00	-\$13,291.60	To Balance Goal:	1 Mille	1 258	1 D	ELETE
Hinman, Edr Expense	810	2200 Dues and Fees - Student	Dues and Fees - Student	\$300.00 students	\$12.25	\$3,675.00	Descriptio to your SP Note: QuaYearly AVID cost of ea Goal :	3 Yoon, K. S	5., 547	2,20 1 D	DELETE
Hinman, Edr Expense	610	3300 Refreshments - Parenting	Refreshments - Parenting	\$4.00 events	\$132.61	\$530.43	or how it !Light refres! Goal (4 To pr	3	3,30 1 C	REATE
Hinman, Edr Expense	610	3300 Refreshments - Parenting	Refreshments - Parenting	\$4.00 events	\$123.13	\$492.52	or how it : Light refresi Goal (Must state Descriptio	4 To pr	3	3,30 1 D	DELETE
							Must state Descriptio				
Hinman, Edr Expense	610	1000 Supplies / Materials - Instructional	Supplies / Materials - Instr	\$1,000.00 packs	\$8.28	\$8,280.50	ITEM, Des supports ¿Assorted su Goal :	2 Toml	1	1,00 1 C	REATE
Hinman, Edr Expense	610	1000 Supplies / Materials - Instructional	Supplies / Materials - Instr	\$1,000.00 packs	\$9.43	\$9,427.53	ITEM, Des supports ¿Assorted su Goal :	2 Toml	1	1,00 1 D	ELETE

Lakeshore Adjustable Pocket Chart Stand \$65.09 x 10 = \$6 Lakeshore Heavy-Duty Pocket Chart \$26.03 x 6 = \$156.18 Amazon List \$1,930.68 BLICK Paint \$562.32 \$AP \$100 (ppr clips, envelopes, clasp, file folders) \$434.99 \$AP construction ppr (123) \$669.90 \$AP construction ppr (123) \$669.90 \$AP Construction ppr (123) \$613.80 \$AP Film rolls, Sheet protectors, Batteries & framed binder \$AP Glue, Markers, Tape, Scissors, Staplers, Easel Pads & R \$AP Brack Pares \$723.90 \$AP Pencil boxes, Rulers & Posterboards \$210.66 \$AP Correction tape, Lape, label maker tape & masking tap \$AP Correction tape, Lape, label maker tape & masking tap \$AP Correction tape, Lape, label maker tape & masking tap \$AP Correction apper cases 10 (691.80) \$10,232.75 total, school is over budget by \$505.22

Removed -\$1,503.91

25% of \$1,934.52

Costco shopping cart on file. Requested items to be purch:

Elementary Sites: Yearly AVID Membership and AVID Weel \$3675.00

Need to move to Web-Based during amendment jkn

Hinman, Edna F. ES Title I Budget Revision 1 September 25, 2025

Revision: 1

Take From: (FTE)	(Detail)	(Qty)	(Unit)	(Cost)	(Total) (Description)
Licensed Salary 1.000	Class Size Reduction '	1.00	staff	\$112,781.27	\$112,781.27 Elementary Class Size Reduction teacher will allow
Extra duty - Licensed - Collaboration	Extra duty - Licensed	500.00	hours	\$51.50	\$25,750.00 Grade level collaboration. Teachers will meet wee
Extra duty - Licensed - Parenting	Extra duty - Licensed	28.00	hours	\$51.50	\$1,442.00 For teachers to meet and go over parent teacher co
Web Based Programs - Instruction	Web Based Programs	40.00	licenses	\$120.00	\$4,800.00 Imagine Learning license to provide instruction to
Supplies / Materials - Instructional	Supplies / Materials -	1,000.00	packs	\$9.43	\$9,427.53 Assorted supplies that support student instruction
Refreshments - Parenting	Refreshments - Paren	4.00	events	\$123.13	\$492.52 Light refreshments, to provide for parent training
Dues and Fees - Student	Dues and Fees - Studε	300.00	students	\$12.25	\$3,675.00 Yearly AVID subscription and AVID Weekly AVII
Allocation Balance	Allocation Balance	0.00	adjust	\$0.00	-\$13,291.60 To Balance Allocation Amount
Move To: (FTE)	(Datail)	(Ota)	(IInit)	(Cost)	(Total) (Description)
Licensed Salary 1.000	(Detail) Class Size Reduction	(<i>Qty</i>) 1.00	(Unit) staff	, ,	(Total) (Description)
, and the second		419.20	hours	\$113,389.41 \$51.50	\$113,389.29 Elementary Class Size Reduction teacher will allow \$21,589.00 Grade level collaboration. Teachers will meet week
Extra duty - Licensed - Collaboration Extra duty - Licensed - Parenting	Extra duty - Licensed Extra duty - Licensed	25.00	hours	\$51.50 \$51.50	\$1,287.50 For teachers to meet and go over parent teacher co
Supplies / Materials - Instructional	Supplies / Materials -	1,000.00	packs	\$8.28	\$8,280.50 Assorted supplies that support student instruction
Refreshments - Parenting	Refreshments - Paren	4.00	events	\$132.61	\$530.43 Light refreshments, to provide for parent training
Kerresinnents - Farenting	Kerresiiiieitts - Fareii	4.00	events	Ф132.01	\$350.43 Light ferresiments, to provide for parent training
Narrative Change Only: (FTE)	(Detail)	(Qty)	(Unit)	(Cost)	(Total) (New Description)
None	,	37	, , ,	, ,	A /

Hinman, Edna F. ES

Revision 1 Summary

9/25/2025

Category	Function	unction FTE		Total	
Web Based Programs - Instruction	1000	0.00	-40.00	-\$4,800.00	
Supplies / Materials - Instructional	1000	0.00	0.00	-\$1,147.03	
Refreshments - Parenting	3300	0.00	0.00	\$37.91	
Licensed Salary	1000	0.00	0.00	\$608.02	
Extra duty - Licensed - Parenting	3300	0.00	-3.00	-\$154.50	
Extra duty - Licensed - Collaboration	2200	0.00	-80.80	-\$4,161.00	
Dues and Fees - Student	2200	0.00	-300.00	-\$3,675.00	
Allocation Balance		0.00	0.00	\$13,291.60	
		0.00	0.00	\$0.00	

Hinman, Edna F. ES

Supplemental Summary

09/25/25

Category	Function	Total Funding	FTE	Quantity
Technology Supplies - Instructional	1000	\$5,742.20	0.00	54.00
Supplies / Materials - Instructional	1000	\$9,556.50	0.00	1,001.00
Refreshments - Parenting	3300	\$530.43	0.00	4.00
Prep Buy Out - Collaboration	2200	\$30,000.00	0.00	500.00
Licensed Salary	1000	\$113,389.29	1.00	1.00
Extra duty - Licensed - Parenting	3300	\$1,287.50	0.00	25.00
Extra duty - Licensed - Collaboration	2200	\$21,589.00	0.00	419.20
				0.00

Allocation \$182,094.92 Budget \$182,094.92 Difference \$0.00