

## Title I School Budget Plan

School Code: 910  
 Region: 3  
 Grades Served: K-5  
 Estimated Students: 320

Hinman, Edna F. ES  
 450 Merlayne Drive  
 Henderson, NV 89011 Phone: 702/799-8990

For implementation during the year:

2026-2027

Title I Allocation: \$136,640.00

1% Parent Involvement Set Aside: \$1,366.40

### Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) :	01/26/26 & 02/04/26
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Name	Position	Name	Position
David Copenbarger	Principal		
Christine Dessormeau	Assistant Principal		
Christina Bennett	Teacher		
Lisa Haas	Support Staff		
Meghan Steveson	Parent		
Constance Valpey	Parent		

Reviewed / Approved By:

Title I Coordinator: \_\_\_\_\_ Title I Director: \_\_\_\_\_ Region Superintendent: \_\_\_\_\_  
 Janelle Neuman Greg Kramer

VR

## Budget Narrative Summary

### Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only	
										Function	Revision 1 Only: Update, Delete or Create
4-5 Class Size Reduction Teacher	0.81	staff	\$109,505.00	\$88,699.05	Elementary Class Size Reduction teacher will allow teachers to engage in high level Tier 1 instruction and provide Tier 3 intervention for targeted students. Common Assessments data such as MAP will be used to drive instructional practices to increase the percentage of students proficient in reading and math.	Goal 3: Al	2	Mathis, W. J. (20	1,3	1000	<input type="checkbox"/>
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
Total Licensed Staffing:										\$88,699.05	

### Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only	
										Function	Revision 1 Only: Update, Delete or Create
Instructional Assistant - 7 Hour - 9 Month	1	staff	\$46,910.00	\$46,910.00	Instructional Assistant, instructs students in specific subgroups that need extra assistance and translation. Also, the position provides extra instruction with Imagine Learning and in the Math classrooms, working individually and in small groups with non-proficient students	Goal 2: Al	1	Assisting Studen	1	1000	<input type="checkbox"/>
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
Total Paraprofessional Staffing:										\$46,910.00	

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)										Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Total Other Salaries:												\$0.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)										Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Other Salaries:												\$0.00

## Materials, Technology, and Services